

How to Program Centrally Funded Programs in the 2015-2018 STIP

SFY	Program	SRC Budget	Target	Who	Target FHWA	District C FHWA	State TH	District C TH	Bond
2015	Other Roadside Infrastructures - (RI20M) (\$20M SF, Part of the \$95M)	SF provided	Added to District Target	S			X		
2015	The \$5 Million SF Americans Disability Act - (ADA) (Part of the \$95M)	SF provided	Added to District Target	S			X		
2015	Transportation Economic Development - (TED 14)	SF provided	NA	S				X	
2015	Chapter 36 Bond	NA	NA						X
2015	Chapter 388 Bond	NA	NA						X
2015	Corridor Investment Management Strategy (CIMS) (\$30M SF, Part of the \$95)	SF provided	Added to District Target	S			X		
2015 & 2016	Allocated District C American Disability Act (ADA) \$2MFF, \$.5MSF	FF & SF provided	Added to District Target	S	X		X		
2015 & 2016	Safe Routes to Schools (SRTS)	NA	NA	A		X			
2015 & 2016	Rail Safety Projects	100% FF provided	Added to District's Target	S,A	X				
2015 & 2016	Highway Safety Improvement Program (HSIP)	FF provided, Districts provide match	Added to District's Target	S,L	X		X		
2015 & 2016	Additional HSIP (\$9.5M/Yr FY 2014-16)	FF provided, Districts provide match	NA	S,L		X	X		
2015 & 2016	NHS Pavement (\$40M SF, part of the \$95M)	SF provided	Added to District Target	S			X		
2017 & 2018	District C American Disabilities Act (ADA)	FF & SF Provided	NA	S		X		X	
2017 & 2018	Rail Safety Projects	100% FF provided	NA	S,A		X			
2017 & 2018	Highway Safety Improvement Program (HSIP)	FF provided, Districts provide match	NA	S,A		X	X		
2017+ = FF, SF (2015=bond)	Major Regional and Community Improvement Priorities (RCIPs) (All TH Projects)	FF & SF provided	Added to District Target	S	X		X		
2015-2018	Chapter 152 Program	Contact OTSM*	Contact OTSM*	S	X		X		X
2015-2018	Corridor of Commerce (CoC)	NA	NA	S					X
2015-2018	Flood Mitigation Program (FMP)	NA	NA	S					X
2015-2018	District C ITS Projects (\$1.6M Per Year)	FF provided, Districts provide match	NA	S		X	X		
2015-2018	Other District C Projects	Contact OTSM*	Contact OTSM*						
2015-2018	Section 164 HSIP	100% FF provided	NA	S		X			
2015-2018	Transportation Economic Development (TED 12)	SF provided	NA	S				X	
2015-2018	Statewide Performance Program (SPP) Bridge	FF & SF provided	Added to District Target	S	X		X		
2015-2018	Statewide Performance Program (SPP) Interstate Pavement FF & SF	FF & SF provided	Added to District Target	S,L	X		X		

*Need to discuss projects with Sue Thompson/Trang Chu for funding guidance regarding SRC Budget and Target

Updated 12/16/2013

FY 2015 & 2016 - \$95M State Fund
\$5M - ADA
\$40M - NHS Pavement
\$20M - Other Roadside Infrastructure
\$30M - Corridor Investment Strategy (CIMS)
\$95M-Total

2012 - \$35M State Fund = TED 12
2014/2015 - \$20M State Fund = TED 14